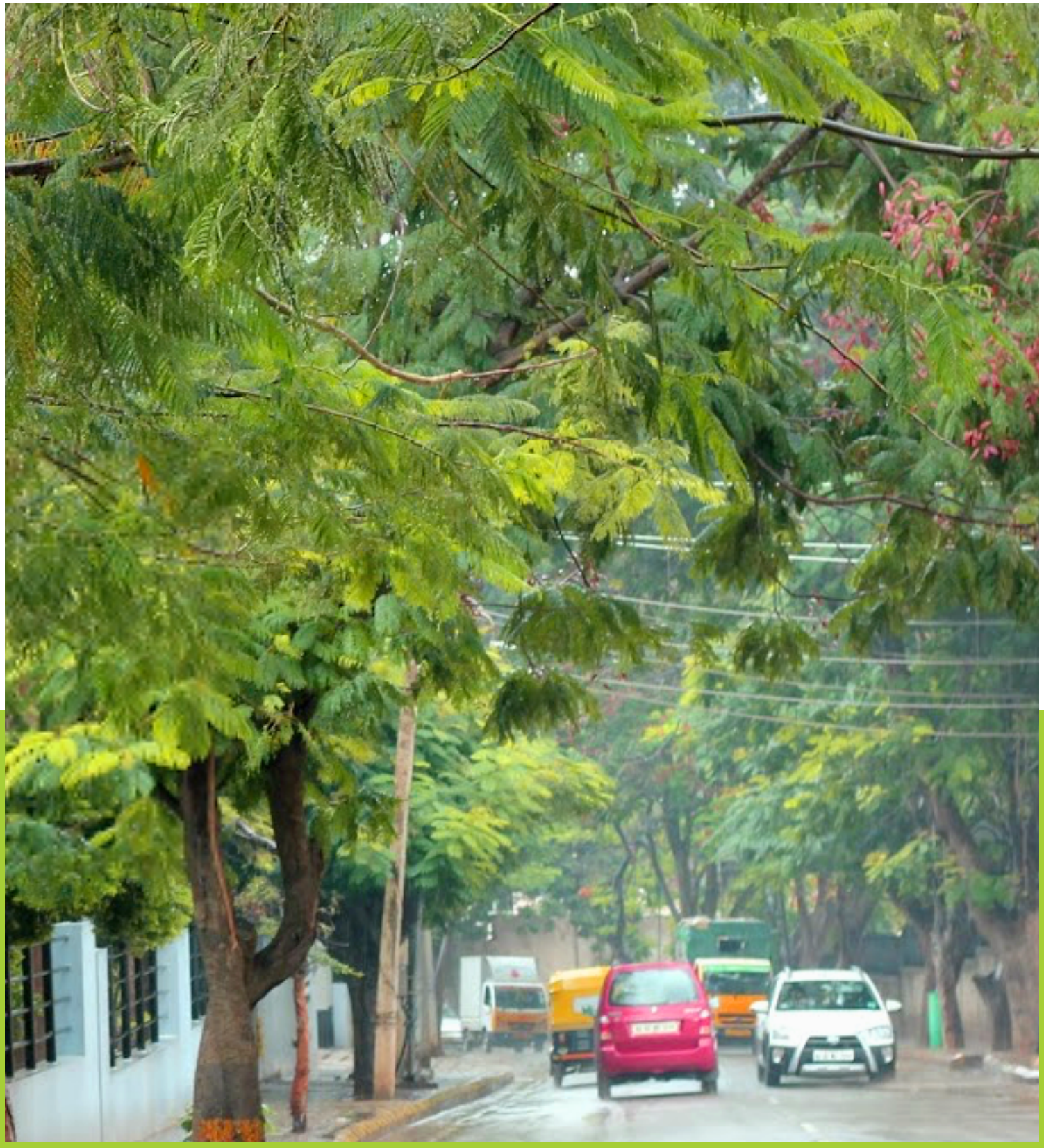
# Updates On

## Electronics City Industrial Township Authority

## 2015 -16

ELCITA



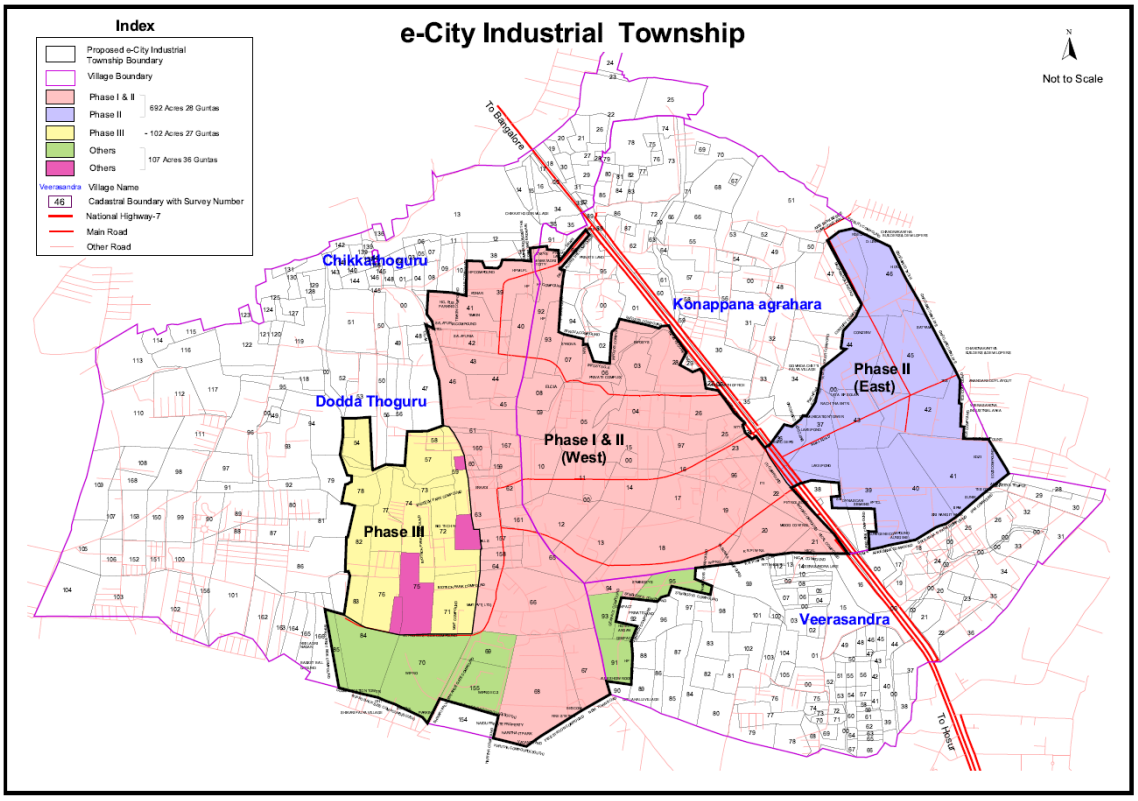
# Electronics City Industrial Township Authority 2015-2016

ELCITA, the Electronics City Industrial Township, continues to play a pivotal role in elevating the quality of life in the township while placing the interests of its varied stakeholders on centre stage. Moving beyond management and governance, ELCITA has led Electronics City to be a model township that blends the best of technology with daily living. In 2015-2016, ELCITA laid foundations for many enterprising initiatives, while achieving new milestones in some programs launched during the previous years.

It is our pleasure to give an update on the activities of ELCITA for the year 2015-2016.

## Our Vision

ELCITA's vision is "To build and maintain a model industrial township that will focus on providing industrial infrastructure to facilitate innovation, enterprise, growth and high productivity. We will do this in a spirit of empathy and inclusiveness while maintaining transparency, mutual trust and respect in all our interactions".




Map of Electronics City Industrial Township

# ELCITA Representation

ELCITA is managed and led by a committee of stakeholders from Electronics City, representatives from the state and local government bodies. The ELCITA Committee involves five members from member companies, three members nominated by the Karnataka government, one member from the Panchayat, as well as two members coopted as invited members.
ELCITA employs expert groups manning various functions such as Estate Management, Security and Traffic Management, Sustainability, as well as in areas including Governance, Finance and Law.

## *Below are the details of the ELCITA committee*

### Mr. Kiron Shah
Chairman

## Committee Members

### Mr. Ramdas Kamath
Executive Vice President
Infosys Limited

### Mr. Hariprasad Hegde
Senior Vice President & Global Head Operations
Wipro Limited

### Mr. Nagaraj MV
Managing Director
VXL Instruments

### Mr. Raj Narayan G
Founder
Radel Electronics Private Limited

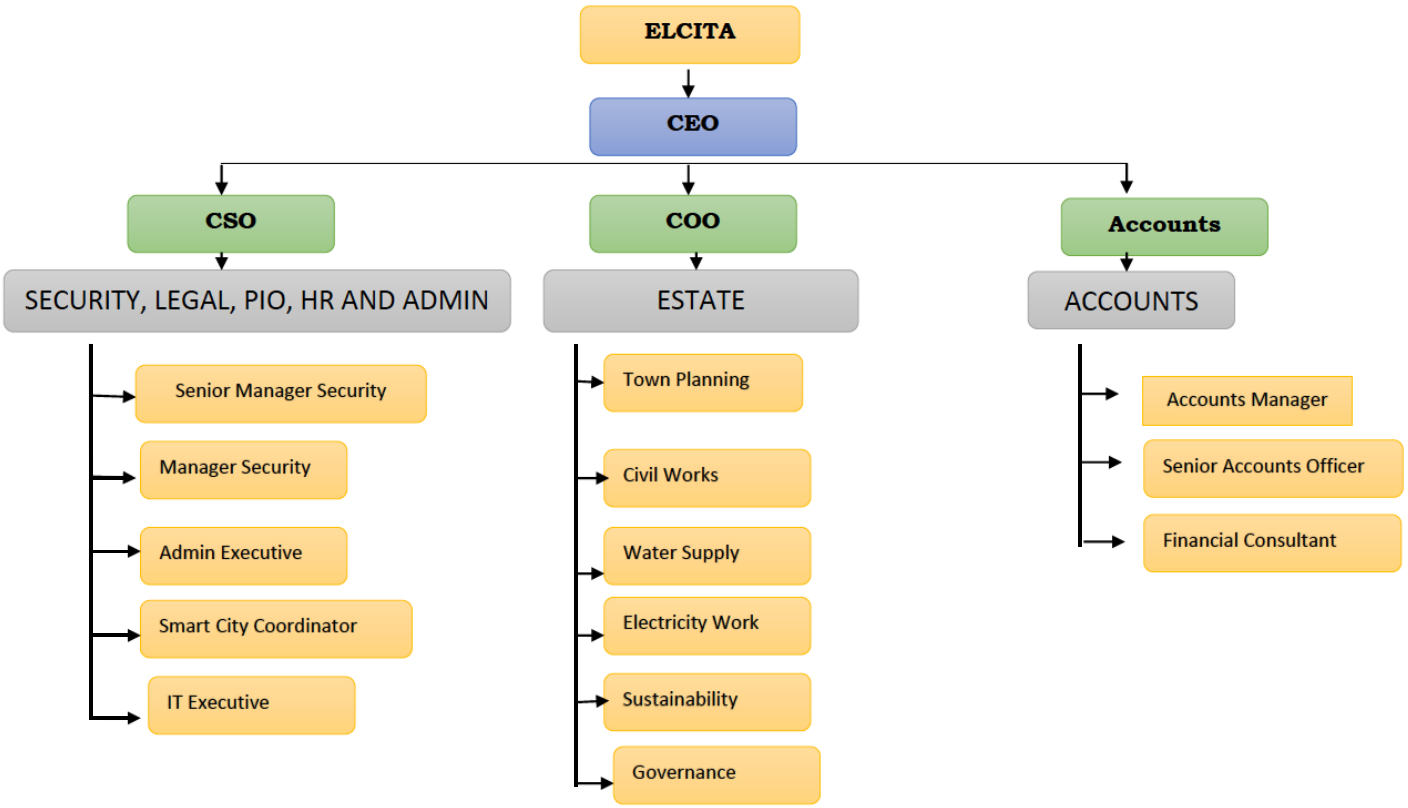
### Mr. Aijaz Ahmed
Additional Director
Town Planning

### Mr. Ramesh R
Director
Industries and Commerce Department

### Mr. Prakash GT
Deputy Secretary
Urban Development Department

### Mr. Anil Kumar
President
Doddathogur Panchayat

# How ELCITA Functions



# Functions of ELCITA

## Governance

For governance, ELCITA follows the model framed according to the Karnataka Municipalities Act, customized with minor modifications.
ELCITA's transactions are transparent and we have predefined processes in place to finalize annual taxes and other charges. Updates of ELCITA transactions, as well as the processes governing the organization are listed on the website www.elcita.in. The website has provisions to offer detailed information on ELCITA's budget and expenditures, as well as for seeking RTI disclosures.

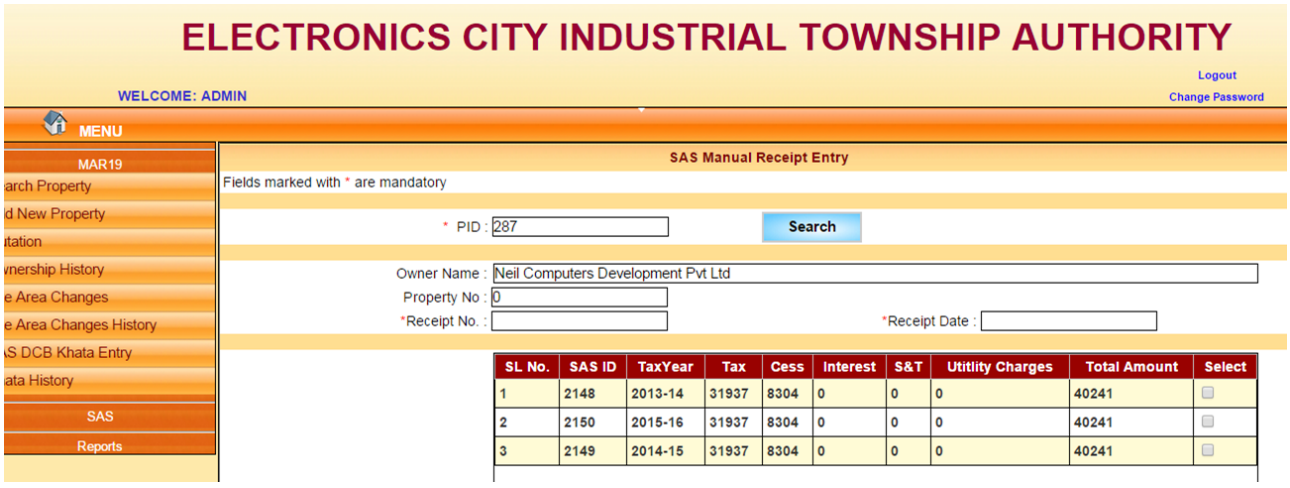
E-City Industrial Township Authority
ICICI BANK - Electronic City Branch, Bangalore

tails of Cheques issued from April 1, 2015
ICI Bank '036005006618

| te | Particulars | Cheque No | Date | Vch Type | Vch No. | Amount |
|---|---|---|---|---|---|---|
| | **Apr-15** | | | | | |
| 4/8/2015 | CASH | 582764 | 4/8/2015 | Contra | 001 | 50000.0 |
| 4/14/2015 | BWSSB | 582765 | 4/14/2015 | Payment | ICICI / 001 | 3583590.0 |
| 4/14/2015 | Surya Traders | 582772 | 4/14/2015 | Payment | ICICI / 008 | 29577.0 |
| 4/14/2015 | Bangalore Electricity Supply Company Limited | 582766 | 4/14/2015 | Payment | ICICI / 002 | 60197.0 |
| 4/14/2015 | Rate & Taxes | 582753 | 4/1/2015 | Payment | ICICI / 003 | 3463.0 |
| 4/15/2015 | Hebbagodi Panchayath Tax 30%-2014-15 | 582767 | 4/15/2015 | Payment | ICICI / 004 | 314794.0 |
| 4/15/2015 | Doddathogur Panchayath Tax 30% - 14-15 | 582768 | 4/15/2015 | Payment | ICICI / 005 | 745064.0 |
| 4/15/2015 | J N Y Construction | 582770 | 4/15/2015 | Payment | ICICI / 006 | 1602417.0 |
| 4/15/2015 | Naveen M Contractor | 582769 | 4/15/2015 | Payment | ICICI / 007 | 393020.0 |
| 4/16/2015 | CASH | 582771 | 4/16/2015 | Contra | 002 | 20000.0 |
| 4/21/2015 | BSNL BANGALORE TELECOM DISTRICT | 582773 | 4/21/2015 | Payment | ICICI / 008 | 8537.0 |
| 4/21/2015 | CASH | 582774 | 4/21/2015 | Contra | 004 | 20000.0 |
| 4/30/2015 | AIRTEL RELATIONSHIP NO 7017244259 | 582775 | 4/30/2015 | Payment | ICICI / 009 | 17198.0 |
| 4/30/2015 | AIRTEL | 582776 | 4/30/2015 | 4157.00 Cr | ICICI / 010 | 4157.0 |
| 4/30/2015 | Accounts Officer CISF Hqrs-New Delhi | 582777 | 4/30/2015 | Payment | ICICI / 011 | 2758160.0 |

## e-Governance

Workflow across the functions of ELCITA are automated, allowing us to collaborate and track documentation for each approval and payment. We deploy Oasis, a collaborative and flexible Tool for administration of property taxes, Khata, trade licenses, and water billing.




SAS Implementation through paperless office

NEW! As per communication from Payment Gateway Team of ICICI Bank, Payment Card Industry (PCI) Council has mandated to migrate from **SSL to TLS1.2 by 15th Jun 2016.** Users are requested to upgrade/do necessary configurations in the browser to access the e-Procurement portal.

Please refer **TLS Enabling Guide** document in portal for more details. Further, please reach out to e-Procurement Helpdesk for support (080-23010900, 080-23010901) or email at hphelpdesk.blr@intarvo.com.

For any technical issues, please contact e-Procurement Helpdesk (080-23010900, 080-23010901) or email at **hphelpdesk.blr@intarvo.com.**

Contact information for the following: 080-22371090;080-22340060;080-22340948

Digital Signature Certificate: (dsc.eproc@karnataka.gov.in)

ELCITA's procurements are done through Government of Karnataka's e-procurement portal.

# Communication

ELCITA communicates to its stakeholders through a number of channels that include the website, monthly newsletter and social media, with provisions for tracking requests or issues.

# *An update of ELCITA activities during fiscal year 2015-2016*

## Smart City

ELCIA partnered with networking products major Cisco Systems to develop Electronics City to a Smart City, the first-of-its-kind Internet of Things (IoT) innovation
hub in Asia. The Smart City is an ambitious project that will blend the benefits of technological advancements into the day-to-day works of the association and its members.Features such as smart parking, smart CCTV surveillance, smart street lighting, smart water management and community messaging will be the prime attributes of the smart city. Currently,works are underway to finalize vendors for various programs under this futuristic project. Members are being encouraged to create products at affordable costs, to be piloted in the hub.

Once ready, the Smart City will offer the following infrastructure elements:

1. Adequate water supply

2. Assured electricity supply

3. Sanitation, including solid waste management

4. Efficient urban mobility and public transport

5. Robust IT connectivity and digitalization

6. Good governance, especially e-Governance and citizen participation

7. Sustainable environment

8. Safety and security of citizens, particularly women, children and the elderly

# *Progress on various projects under the Smart City program*

A brief update on the various initiatives taken under the Smart City initiative are as follows:

- LED lights and smart water management- evaluation of vendors are being done.
- The construction of a video wall is being finalized.
- We are evaluating proposals to implement Wi-Fi technology in Electronics City.
- ELCITA is working with vendors to evaluate surveillance cameras and analytics.
- ELCITA is currently collaborating with ELCIA to run buses to manage traffic in the Estate.

## Smart Water Meters

ELCITA is currently evaluating vendors of smart water meters, to deploy smarter technology that can replace existing water meters in the township. We are currently in talks with multiple vendors such as Bosch, Yokogawa India Private Ltd, NISKO, Smart Homes, Maven systems, Zen Meter, and KAMSTRUP metering solutions Private Ltd and evaluating their offerings in this space.

Once the evaluation process is complete, ELCITA will buy and replace our own, and industry-owned water meters with the advanced technology. Smart water meters are intelligent technology solutions that involve remote water meters and systems enabled with advanced features for communication, control, and AMR (automatic meter reading). This is a relevant technology today, as it can help water utilities to deliver more predictive and proactive services using detailed and near-time data and analytics.

## Smart Lighting

Smart street lights offer intelligent control of illumination of street lights to help optimize power consumption and illumination, especially in the night. As a modern technology, smart light systems are prevalent in cities across the globe, and has demonstrated advantages. For instance, they use LED systems instead of traditional lights, and its intensity can be controlled easily.
The lighting adapts to movement of pedestrians, and vehicles. It has inbuilt controls to dim when no activity is detected, and to brighten when it detects any movement.

### *ELCITA has evaluated smart lighting systems offered by the following vendors:*

M/s K.V Technologies, M/s Gill Instruments, M/s Boroda – Roof Top, M/s Sri Sai EMS, M/s VXL Instruments Ltd, M/s Silicon Technologies, M/s KHMD, M/s Sensity, M/s SRKS, M/s Sun Softronic System, M/s Bharani Electric Company – Bajaj, M/s Wipro Ltd.

Once the evaluation process is complete, ELCITA will procure and set up smart lighting systems in the township.

## Governance

According to the Karnataka Municipalities Act 1964, ELCITA has the authority to make adequate provisions by any means or resources that it can lawfully use or take for each of the following matters within the Industrial Township:

1. Regulation and construction of buildings
2. Planning for economic and social development
3. Roads and bridges
4. Water supply for domestic, industrial and commercial purposes
5. Public health, sanitation, conservancy, solid waste management and fire services
6. Urban forestry, protection of environment and promotion of ecological aspects
7. Public amenities including street lighting, parking lots, bus stops and pubic conveniences

Based on the above stipulations, ELCITA issues Khatas, building approvals, trade licences commencement certificates and occupancy certificates within the township. An update of such approvals issued during the past year are below.

a. ELCITA issued 13 khatas during 2015-16.
b. During the year, 22 building plans were approved.
c. The authority issued 7 commencement certificates and 6 occupancy certificates in the year.
d. No. of trade licenses issued during the year 2015-16 was 16.

## Property Tax

The Municipalities Act specifies that subject to exemptions, an industrial township authority shall levytax on all buildings and lands situated within the industrial townships.
ELCITA credits 30% of the collected property tax to the respective local panchayats on a quarterly basis. We also collect and credit applicable cess to respective departments such as library, transportation, health and beggar's welfare department. In less than three years, ELCITA has made deposits worth about Rs 4.5 crore to these departments.

| PROPERTY TAX RATES FOR THE YEAR 2015-16 | |
|---|---|
| Sl No. | **Description** |
| **1** | Property Tax<br>for Built-up Area Rs.2.60 / sq. ft Built-up Area<br>for open Area Rs.0.50 / sq. ft |
| **2** | Cess @ 26% of total Property tax |
| **3** | Safety & Traffic Management Fee @ Rs.1.25 / sq.ft Built-up Area |
| **4** | Public utility services fee @ Rs.0.50 / sq. ft Built-up Area |

| PROPERTY TAX RATES FOR THE YEAR 2016-17 | |
|---|---|
| **Sl No.** | **Description** |
| **1** | Property Tax<br>for Built-up Area Rs.2.60 / sq. ft Built-up Area<br>for open Area Rs.0.50 / sq. ft |
| **2** | Cess @ 26% of total Property tax |
| **3** | Safety & Traffic Management Fee @ Rs.1.25 / sq. ft Built-up Area |
| **4** | Public utility services fee @ Rs.0.50 / sq. ft Built-up Area |
| **5** | Infrastructure Development Cess @ Rs.0.75 / sft Built-up Area upto 20,000 sft Built-up Area and Rs.1 /sft Built-up Area above 20,000 sq. ft Built-up Area |

### *Charges levied for the Central Industrial Security Force for the year are as follows:*

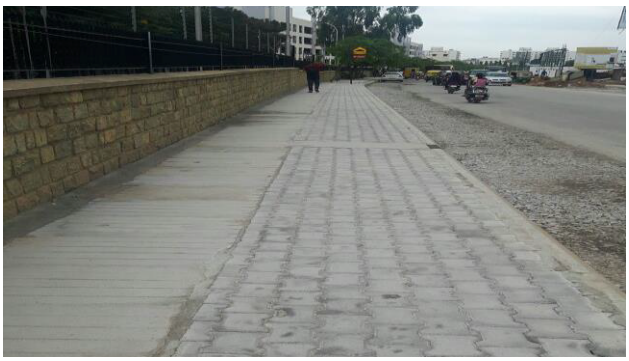
a. For up to 200 employees: Rs 6 per employee.

b. For 201 to 1000 employees: Rs 40 per employee.

c. For over 1000 employees: Rs 80 per employee.

# Estate Management

### 1. Construction and maintenance of roads, pavements and drains in Electronics City.



a. Maintenance works involved 18.5 kilometers of roads, 36 kilometers of drains and 34 kilometers of footpaths.
b. ELCITA asphalted 4.6 kilometers of road within Electronics City with 60/70 grade bitumen.
c. Laying of pavers, kerb stones and drain-cover slabs, to revamp 3 kilometers of pavements.
d. Underground drainage drainage to be built between industries in cluster 2 & 3 to the 300 KLD sewage treatment plant.
e. A partial list of roads where maintenance and construction works were undertaken in the past year is given below:

1. Quasitum Road
2. Bhavani Industries Road
3. Tessolve Edizi Tools Road
4. Y Junction Road
5. Wipro-Neeladri Road
6. C-Dot-Dmart Road
7. HP Avenue Road
8. Fire Station Road
9. Velankani Road
10. Concrete Road in Doddanagamangala Villageand West Phase to build plot-inventory of the industries in Electronics City.

f. Roads and common area survey was undertaken and completed for East and West Phase, to build plot-inventory of the industries in Electronics City.

## 2. House-keeping activities

ELCITA has a team of 105 trained housekeeping staff to efficiently maintain the cleanliness of the Estate on a daily basis. Apart from cleaning the township, these workers actively encourage citizens to keep area of the township clean.

## 3. Public toilets

15 e-toilets are operational in the township. Installation work of more e-toilets are in progress.

## 4. Water distribution and management

i. ELCITA manages the supply of water to industries through pipelines and tankers.

ii. Water supply to industries involve distribution losses of less than 4%.

iii. BWSSB distributes 35000 kilo litres of water per month, while 720 kilo litres per month are distributed through private tankers

## 5. Management of street lights

i. ELCITA manages the streetlights in the township. Our effort is to deploy and maintain modern, optimal and adaptive ways to keep the township well-lit.

ii. ELCITA set up a kiosk in Electronics City to sell LED bulbs to employees of members at subsidised rates. This program was implemented under the Domestic Efficient Lighting Programme (DELP), executed by the Government of India.

# Sustainability and Environment

*ELCITA, with a vision to lead in the conservation of natural resources, has a three pronged strategy in place that includes:*

- Strengthen 'Green-power' alternatives for the estate and ensure all member companies have strategies and actions for renewable energy.
- Reduce fresh water consumption by 5% year-on-year. Re-use treated water for 'non-touch' purposes.
- Implement 'zero waste to landfill' strategy for the estate and neighboring communities.

## a. Energy

i. ELCITA has organized multiple workshops and seminars to promote awareness on green power among members.

ii. The association has set up bio gas plants to save carbon dioxide emissions and generate biogas.

## b. Water

i. ELCITA has constructed and maintained systems for rainwater recharge and storage in Electronics City.

ii. 38 rain water harvesting pits have been completed and 12 more are in process.

iii. Large companies have their own sewage treatment plants.

iv. The following initiatives are in place to help small companies in waste water management:

- A conventional sewage treatment plant with the capacity of 300 kilo litre a day is ready for trial run to generate 250 kilo litres of recycled water.
- A sewage treatment plant with the capacity of 8 kilo litre a day, deploying Soil Bio Technology to recycle water for gardening.

v. ELCITA has adopted the following measures for water recycling:

a. Facilitating lake rejuvenation through corporates.

b. Mapping the groundwater levels through a study of 80 yielding bore wells.

c. Preventing discharge of wastewater and treated water to storm water drains.

d. Monitoring consumption of water from sources such as BWSSB, bore wells and tankers

## c. Solid Waste Management

i. In partnership with Waste Wise Management and Consultancy Services, ELCITA helps around 83 companies in responsible waste management. ELCITA's waste management centre handles around 3.5 tonnes of waste from these companies.

ii. 'IGotGarbage,' a technology platform from Mindtree Limited, is used for quantification of solid waste picked up from companies serviced by ELCITA waste management initiative. The platform helps in report generation that helps companies understand their waste generation pattern and their environmental impact. It is also used for invoice generation for companies based on the quantity of waste generated.

iii. ELCITA has started to segregate road waste as garden waste, dry waste and reject waste. ELCITA has dedicated waste collection vehicles that collect, segregated waste. The waste is then sent to the ELCITA organic waste processing plant erected at East Phase. The garden waste is shredded and composted, the dry waste is sent for recycling and the reject waste is landfilled.

iv. ELCITA partnered with BBMP to undertake a waste characterization study of the 44 BBMP wards in order to analyse the type and composition of municipal solid waste. The study was representative of Bangalore. The reports are up on ELCITA website. The study was also extended to Electronics City and the neighbouring panchayats. The study was conducted by the Institute of Sanitary Engineering and Waste Management - University of Hanover, Germany (ISAH), the Forward Foundation, and a team of Velankani.

v. Government school students are taken to ELCITA's solid waste management facility and Velankani biogas plant to get hands on experience on waste management and processing. Students from colleges at Electronics City also worked on waste management projects in association with ELCITA as part of their internship. Awareness programs were conducted for celebration of eco-friendly festivals among the government school students.

vi. For World Environment Day on June 5, 2016, ELCITA in association with the Karnataka State Pollution Control Board set up a stall in Kanteerava stadium to showcase ELCITA initiative on sustainability and also spread awareness on waste management among the general public. ELCITA also held awareness programs at Electronics City for sustainable living.

vii. ELCITA issued a notification vide No ELCITA NOTIFICATION/002/2016-17 dated April 1, 2016, making it mandatory to segregate waste and banning single use disposables.

### d. E-waste Management

i. ELCITA commissioned Infoactiv to conduct a study to understand the practices and challenges in e-waste management for companies in Electronics City. ELCITA also commissioned Infoactiv to conduct an audit of 10 KSPCB approved e-waste recyclers comprising of small, medium and large recyclers in Bangalore to review their compliance and standards. Infoactiv submitted a report of the findings to ELCITA.

ii. Following this, ELCITA launched the e-waste collection center to help member companies dispose their E-waste responsibly and ELCITA has also connected to few of the audited recyclers for disposal of the collected E-waste. The efforts are specially focused on low value e-waste for MSMEs.

### e. Tree Management

i. Under ELCITA's supervision, 70 eco-friendly plants were planted in the East Phase entrance.

ii. Replantation of 4 trees have been done in East Phase and 16 have been replanted from Neeladri Road to Wipro Campus.

## Security, Traffic and Transport

*ELCITA manages security, traffic and transport services for Electronics City for the industries and citizens in the township.*

1. Teams of Central Industrial Security Force (CISF) are deployed in the township. CISF supervises security in the township through quick reaction teams.

2. The Estate is also under constant surveillance through a network of cameras placed at various places.

3. Government of India has sanctioned deployment of CISF in Electronics City East Phase.

## Capacity Building for security

1. In a first, a state-level mock exercise on terrorism-related disasters was organized last year at Electronics City by the State Disaster Management Authority, Government of Karnataka, in collaboration with the National Disaster Management Authority, Government of India. Garuda Force (Counter Terrorism Team of Karnataka Police), National Disaster Response Force, Karnataka Fire and Emergency Services, Karnataka Police Bomb Disposal Team, Bangalore District Medical Team, CISF, and ELCITA Security participated in the exercise. This combined exercise with the coordination of all agencies will be a great help in dealing with any crisis and disaster management at Electronics City.

2. ELCITA conducted fire prevention and firefighting training on August 10 and 11, 2015.
3. Lecture-demonstrations are organized for security heads and emergency response teams to familiarize and train them on the usage of equipment used by the National Disaster Response Force (NDRF).

4. CISF also trains the security personnel from the companies that based in the township.

5. Members of the Estate benefit from workshops on Cyber Crimes, Cyber Security and Data Protection.

6. ELCITA facilitated interactive sessions on anti-terrorism measures and Cyber Security, jointly organized by the Police Centre for Counter Terrorism, Government of Karnataka and Cyber Crime at Data Security Council of India (DSCI).

7. ELCITA organizes campaigns to build awareness on security, traffic and safety in the township.

8. TrackMe.mobi, an application aimed to offer personal safety to travellers, was launched in Electronics City. The app was jointly developed by Afixi Technologies Private Limited in partnership with Rantron Technology Private Limited.

## Traffic Management

1. ELCITA has commissioned 84 personnel from Terrier Security Services India Pvt Limited towards traffic management in Electronics City.

2. On a periodic basis, the traffic situation in the township is studied and assessed to manage the traffic smoothly.

3. ELCITA has implemented improvements in the flow and design of traffic movement within the Estate. This also included re-activating traffic signals at Wipro Junction, BHEL Junction and Crowne Plaza Junction.

### *Instances of traffic improvements made during the year are as follows:*

i. Road between Paramount Junction and Café Corner has been declared a one-way from 05.00 p.m. to 07.30 p.m. to ensure smooth flow of traffic.

ii. Turning Radius has been increased at junctions to improve vehicular movement. Infosys Limited and Wipro Limited donated land to make this happen.

## Transport

1. ELCITA partnered with Bengaluru Metropolitan Transport Corporation (BMTC) to ensure that 3010 trips and 355 buses ply to Electronics City, serving more than 3 lakh commuters. This also includes 32 trips of BMTC buses on the NICE road.

2. BMTC also runs shuttle services within Electronics City, for commuters moving across locations within the township.

3. A bus bay was built below the flyover for BMTC bus stop for the convenience of employees and to avoid traffic congestion on the service road near C-DOT.

4. An e-Auto stand with pre-fixed rate was commissioned near SBI Bus Stop for the convenience of travellers.

5. ELCITA supported carpooling services offered by Quick Ride, PoolCircle and GreenPool to ease traffic. ELCITA promotes use of public transport among members in the township.

6. ELCITA promoted the World Car-free Day on 22nd Sep 2015.

7. Parking solution was implemented in Electronics City deploying 'Constapark' automated parking solution, to regulate the parking in Electronics City.

## Projects on the anvil

i. M/s mayaPRAXIS has submitted a draft preliminary feasibility report to ELCITA for a skywalk to be built in Electronics City West Phase.

ii. Construction of drains, laying of pavers, kerb stones and drain-cover slabs in Phase 1 & 2.

iii. Building an underground drainage between industries in cluster 2 & 3 to the 300 KLD sewage treatment plant.

iv. Construction of a 500 KLD sewage treatment plant in KIADB Land, Electronics City East Phase to support industries that do not have a sewage treatment plant.

## Future Plans

A number of projects are envisioned to modernize and streamline the management of the township.

1. Elevated walkway - from Metro stations to companies.

2. Underpasses across Hosur Road, near Electronics City.

3. Parking solutions.

4. Comprehensive surveillance with analytics.

5. Smart transport.

6. Smart street lighting.

7. Sustainable water management including lake rejuvenation.

8. Alternative energy sources (gas, solar, wind).

9. Waste Management for surrounding areas beyond ELCITA.

i. Lesser waste generation, better segregation, complete stoppage of single use disposables, positive behavioral change towards waste management amongst employees, Implementing of environmentally friendly alternative packaging solutions - by companies at Electronics City.

ii. ELCITA will act as a model township for responsible waste management with innovative technology and infrastructure on waste management.

# Unaudited Income & Expenditure Account for the year ended 31st March 2016

| ELECTRONICS CITY INDUSTRIAL TOWNSHIP AUTHORITY | | | | | |
|---|---|---|---|---|---|
| **Unaudited Income & Expenditure Account for the year ended 31st March 2016** | | | | | **Amounts (Rs.) in Lacs** |
| **Income** | **Budget 2015-16** | **Municipal Services** | **Safety & Traffic Management** | **CISF** | **Total** |
| Property Tax | 657.24 | 762.50 | | | 762.50 |
| Public & Utility Services | 109.23 | 124.16 | | | 124.16 |
| Water Charges | 450.24 | 435.11 | | | 435.11 |
| Safety & Traffic Management Charges | 273.08 | | 283.81 | | 283.81 |
| Trade Licence Fee | 500.00 | 0.35 | | | 0.35 |
| Bank Interest | - | 48.69 | | | 48.69 |
| CISF Deployment Fee | 769.47 | | | 666.73 | 666.73 |
| Other Income | 35.00 | 11.42 | | | 11.42 |
| Interest on property taxes | | 49.20 | | | 49.20 |
| Administrative charges (10% of Cess) | 17.09 | 24.87 | | | 24.87 |
| **Total Income** | **2,811.35** | **1,456.29** | **283.81** | **666.73** | **2,406.83** |
| | | | | | |
| **Expenditure** | **Budget 2015-16** | **Municipal Services** | **Safety & Traffic Management** | **CISF** | **Total** |
| | | | | | |
| **(A) Municipal Functions:** | | | | | |
| Estate maintenance expenses | 300.62 | 272.59 | | | 272.59 |
| Water Expenses | 405.21 | 421.58 | | | 421.58 |
| SWM Expenses | 79.78 | 140.63 | | | 140.63 |
| Payment to Panchayat - 30% of property tax | 197.17 | 229.72 | | | 229.72 |
| Administration expenses | 200.56 | 137.57 | | | 137.57 |
| | | | | | |
| **(B) Security Expenses:** | | | | | |
| Traffic and Safety Management Expenses | 229.68 | | | | |
| CISF Deployment Expenditure | 668.43 | | 187.03 | | 187.03 |
| | | | | 476.78 | 476.78 |
| **Other Projects (planned):** | | | | | |
| Estate | 2,410.00 | 557.01 | | - | 557.01 |
| SWM | | 1.55 | | | 1.55 |
| Estate Roads and Storm Water Drains | | 320.30 | | | 320.30 |
| STP (1 MLD) | | 200.00 | | | 200.00 |
| STP (400 KLD) | | 150.00 | | | 150.00 |
| Pipeline for 1 MLD & 400 KLD STP | | 500.00 | | | 500.00 |
| UGD for 300 KLD STP | | 250.00 | | | 250.00 |
| CISF | 42.24 | | - | 48.94 | 48.94 |
| Safety & Traffic Management | 15.00 | | 12.00 | - | 12.00 |
| Administration | 25.00 | 39.28 | - | - | 39.28 |
| **Total Expenditure** | **4,573.69** | **3,220.22** | **199.03** | **525.72** | **3,944.97** |
| | | | | | |
| **SURPLUS / (DEFICIT)** | **(1,762.34)** | **(1,763.92)** | **84.78** | **141.01** | **(1,538.13)** |

ELCITA's endeavor is to build a futuristic and sustainable environment in the Industrial Estate serving the interests of all our stakeholders, especially the micro, small and medium industries, and the citizens in Electronics City. All our initiatives are aligned to this vision, and we would like to record our gratitude to our leaders, members, and the citizens of Electronics City for their immense contributions towards making our efforts successful.

ELCITA

**Electronics City Industrial Township Authority**
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